



LESOTHO ELECTRICITY AND WATER AUTHORITY

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PHATLALATSO

27 Phupu 2018

QETO EA LEKHOTLA LA TAOLO EA MOTLAKASE LE METSI LESOTHO (LEWA) HOLIM'A KOPO EA K'HAMPHANI EA MOTLAKASE EA LESOTHO (LEC) EA HO NYOLLA LITHEKO TSA LITŠEBELETSO TSA MOTLAKASE SELEMONG SA 2018/19

A. QETO

Tulong ea eona e bileng kajeno Labohlano la la 27 Phupu 2018 Boto ea Lekhotla la Taolo ea Motlakase le Metsi Lesotho (LEWA) e entse liqeto tse latelang:

1. Litheko tsa litšebeletso tsa motlakase (Energy Charges), ho sa kenyelletsoa le matlole, le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) li tla nyoloha ka linoko tse 'ne lekholong (4 %) Mekhahlelong eohle ea Basebelisi ba Motlakase;
2. Litefiso tsa likopo tsa khokelo ea motlakase (electricity connection), tlhatlhobo ea likhoele tsa motlakase matlong (wiring testing), ho etsa likhakanyo tsa likhokelo tse ncha (survey) le tse ling, ha li na ho fetoha;
3. LEC e abetsoe chelete e Maloti a limillione tse makholo a robong le leshome le metso e robeli, le mashome a robeli a metso e mehlano (M918.85 Million) ho phethahatsa mosebetsi oa phepelo ea motlakase sechabeng. Chelete ena e fapana le Maloti a billione e le 'ngoe le metso e meraro (M 1.03 billion) eo K'hamphani e neng e e kopile ho Lekhotla; 'me
4. Litefiso tse boletsoeng kaholimo li tla kena tšebetsong ka la 01 Phato 2018.

B. SELELEKELA

Ka la 03 Motšeanong 2018 LEC e ile ea etsa Kopo ho Lekhotla hore le e lumelle ho nyolla lithoko tsa litšebeliso tsa motlakase (Energy Charges) le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) ka linoko tse mashome a mabeli a metso e meli, motso o le mong lekholong (22.1 %) mekhahlelong eohle ea basebelisi ba motlakase Selemong sa Lichelete sa 2018/19. LEC e bontšitse hore e tla hloka chelete e Maloti a billione e le 'ngoe le metso e meraro (M 1.03 billion). LEC e boletse hore a mang a mabaka a susumelitseng Kopo ea eona ke a latelang:

- E tla reka motlakase o mongata (electricity bulk supply) ho tsoa litsing tsa phehlo tse Lesotho (e leng sa 'Muela), Afrika Boroa (e leng sa Eskom), le Mozambique (e leng sa EDM), ho fepela Sechaba;
- Litšenyehelo tsa K'hamphani tsa tšebetso ea letsatsi le letsatsi (operating expenses) li tlo eketseha;
- Litšenyehelo tsa ho lokisa le ho baballa thepa e robhileng (repair and maintenance) ea K'hamphani li tlo eketseha ;
- Litšenyehelo tsa ho reka thepa e ncha bakeng sa e tsofetseng (depreciation) li lebelletsoe ho phahama; le hore
- E tsoanela ho etsa phaello holima thepa ea tšebetso (return on assets) kaha e rekisa motlakase.

Ho latela Khaolo ea Mashome a Mabeli a Metso e Mene Temana ea Botšelela (Section 24 (6)) ea Molao oa LEA, oa 2002, o hlomathisitsoeng, LEWA e ile ea hlophela ho nonya sechaba maikutlo ka ho phatlalatsa kopo ea LEC litsing tsohle tsa bophatlalatsi ho tloha ka la 17 Motšeanong ho isa ka la 01 Phuptjane 2018. Phatlalatso e ene e etsakhoelehetso ea hore sechaba le bohle ba amehang ba romelle maikutlo a bona mabapi le kopo ea LEC ho LEWA. Ka la 03, la 06 le la 10 Phupu, 2018 Lekhotla le ile la tsoara likopano tsa sechaba (public hearings) tseo ho tsona LEC e neng e hlalosa mabaka a kopo ea eona ho Lekhotla le ho Sechaba. Libaka tseo likopano tsena li bileng ho tsona ke Quthing (moo ho neng ho memiloe le sechaba sa litereke tsa Mohale's Hoek le Qacha' s Nek); Botha-Bothe (moo ho neng ho memiloe le sechaba sa litereke tsa Mokhotlong le Leribe)

le Maseru moo ho neng ho memiloe le sechaba sa litereke tsa Berea, Mafeteng, le Thaba-Tseka) ka tatellano. Bohle ba bileng teng ka mekhahlelo e fapaneng ea bona ba ile ba ntša maikutlo a bona holim'a Kopo eo.

C. MABAKA AO QETO E ITŠETLEHILENG KA 'ONA

Lekhotla le ile la hlahloba litaba le mabaka tse tšetlehiloeng kapele ho lona ke LEC le sechaba. Lekhotla le lona le ile la etsa boithuto ba lona bo tebileng ka Kopo eo. Qetellong Lekhotla le entse qeto ea hore Kopo ea LEC ea ho eketsa litheko tsa litsebeletso tsa motlakase ka linoko tse mashome a mabeli a metso e 'meli lekholong (22.1%), joalokaha LEC e ne e kopile, ha e na mabaka a lekaneng.

Qetong ea lona Lekhotla le ile itsetleha, har'a tse ling, ka lintlha tse latelang:

1. E le ho fumana chelete e Maloti a billione e le 'ngoe le metso e meraro (M 1.03 billion) eo LEC e ne e e kopile, litheko tsa litšebeletso tsa motlakase (Energy Charges) le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) li ne li tla tšoanela ho nyoloha ka linoko tse leshome le metso e tšeletseng, le metso e tšeletseng lekholong (16.6%).
2. Chelete eo LEC e lumelletsoeng ho e sebelisa ka kakaretso Selemong sa Lichelete sa 2018/19 ke Maloti a limillione tse makholo a robong le leshome le metso e robeli, le mashome a robeli a metso e mehlano (M918.85 Million) bakeng sa tšebetso ea eona. E le ho fumana chelete ena litheko tsa litšebeletso tsa motlakase (Energy Charges) le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) li tla lokela ho nyoloha ka linoko tse 'ne lekholong (4%).
3. Selemong sena sa Lichelete sa 2018/19 litheko tsa EDM li theohile ka linoko tse mashome a mane lekholong (40%). Ho theoha hona ho entse hore ka kakaretso litheko tsa motlakase ho tsoa litsing tsa phehlo (electricity bulk costs) li fokotsehe ka linoko tse hlano lekholong (5%). Ho feta mona LEC e lokela ho hlahloba bocha Tumellano ea Thekisetano ea Motlakase (Power Purchase Agreement) ea eona le ESKOM e le hore e tle tlohele ho reka motlakase tlasa Mokhahlelo oa "Megaflex"

oa Eskom ho ea ho oa “Urban Nightsave Urban Large” kaha o le litšenyehelo li bobebe ka papiso.

4. Litšenyehelo tsa LEC tsa letsatsi le letsatsi (operating expenses) li boemong boo Lekhotla le li behileng ho bona. Ka hona, ntlheng ena LEC e fumanoe e ikamahanya ka kotloloho le mooloane oa tšebetso oo Lekhotla o holim’a ho laola litšenyehelo tsa tšebetso.
5. Leha LEC e phethahalitse mooloane oa hore mosebetsi oa eona ka mong a ikarabelle likhokelong tsa motlakase (electricity connections) tse makholo a mane (400), K’hamphani e ntse e sa fokotse litjeo tsa eona holim’a bosebetsi ho latela kamoo e laetsoeng ke Lekhotla. Litjeo tsa eona holim’a bosebetsi ha li ikamahanye le sekhahla sa kholo ea moruo (inflation) hammoho le sa keketseho ea likhokelo (electricity connections). Litjeo tse lumelletsoeng bakeng sa basebetsi ba LEC Selemong sa Lichelete sa 2018/19 ke Maloti a limilione tse lekholo le mashome a supileng a metso e mene, le mashome a mararo a metso e tšeletseng (M174.36 million) e seng Maloti a limilione tse lekholo le mashome a supileng a metso e robong le mashome a supileng le leshome le metso e supileng (M179.17 million) tseo LEC e ne li kopile.
6. Chelete e Maloti a limilione tse lekholo le leshome le metso e ‘meli (M112 million) e tla sebelisoa ke LEC ho reka thepa e ncha sebakeng sa e seng e tsofetse (Depreciation).
7. Kopo ea chelete e Maloti a limilione tse lekholo le leshome le metso e supileng le metso e mashome a tšeletseng (M117.60 million) phaello ea matsete a LEC moo e tsetetseng (return on investment) e e ne e se na mabaka a tsoarehang. LEC ha e ea phatlalatsa liphaello tsa eona ka nako e fetileng ‘me e sebelisitse chelete ea phaello ho ntlafatsa meputso ea basebetsi. K’hamphani e tla ba le phaello ea limilione tse mashome a mararo le metso e ‘meli (M32 million) matseteng a eona e le ho e khothatsa hore e ikamahanye le melaoana ea taolo (regulation).

Lethathamo la litheko tse ncha li hlahisitsoe litafolaneng tse qhoaelletsoeng phatlalatsong ena.

Lekhotla le tla boela le ntše tokomane e hlalosang mabaka ka kakaretso ka qeto eo le e fihletseng 'me tokomane eo e tla fumaneha marang-ranng a Lekhotla ho www.lewa.org.ls. Liofisi tsa LEWA ekasitana le liofising tsa Babusi ba Litereke li tla ba le eona tokomane eo haufinyane.

Phetho.

ANNEX:

Table 1: Approved LEC Energy Charges for 2018/19

Customer Category	2017/18t Energy Charges (M/kWh)	Approved percentage change	Approved Energy Charges (M/kWh)	Adding Customer Levy @M0.0423/kWh	Adding Rural Electrification Levy @M0.02/kWh large customers and @M0.035/kWh for others	Final Approved Energy Charges (M/kWh)	Current Energy Charges including levies (M/kWh)	Final Tariff Percentage increase
Industrial HV	0.1861	4.0%	0.1936	0.2359	0.2559	0.2559	0.2484	3.0%
Industrial LV	0.2061	4.0%	0.2144	0.2567	0.2767	0.2767	0.2684	3.1%
Commercial HV	0.1861	4.0%	0.1936	0.2359	0.2559	0.2559	0.2484	3.0%
Commercial LV	0.2061	4.0%	0.2144	0.2567	0.2767	0.2767	0.2684	3.1%
General Purpose	1.5222	4.0%	1.5835	1.6258	1.6608	1.6608	1.5995	3.8%
Domestic	1.3467	4.0%	1.4009	1.4432	1.4782	1.4782	1.4240	3.8%
Street Lighting	0.7644	4.0%	0.7952	0.8375	0.8725	0.8725	0.8417	3.7%

Table 2: Approved LEC MD Charge for 2018/19

Customer Category	Current Demand Charges (M/kVA)	Maximum Approved Percentage Change (%)	Approved Maximum Demand Charges (M/kVA)
Industrial HV	262.2392	4.0%	272.7953
Industrial LV	306.3019	4.0%	318.6317
Commercial HV	262.2392	4.0%	272.7953
Commercial LV	306.3019	4.0%	318.6317

Litheko tsena ha lia kenyelletsa VAT.

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