



LESOTHO ELECTRICITY AND WATER AUTHORITY

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PHATLALATSO

26 Phupu 2018

**QETO EA LEKHOTLA LA TAOLO EA MOTLAKASE LE METSI LESOTHO (LEWA)
HOLIM'A KOPO EA K'HAMPHANI EA METSI LE LIKHOERE-KHOERE (WASCO) EA
HO NYOLLA LITHEKO TSA LITŠEBELETSO TSA METSI LE LIKHOEREKHOERE
SELEMONG SA 2018/19**

A. QETO

Kamor'a tulo ea eona e bileng kajeno Labone la la 26 Phupu 2018 Boto ea Lekhotla la Taolo ea Motlakase le Metsi Lesotho (LEWA) e entse qeto le ho ananela hore:

1. Litheko tsa litšebeletso tsa metsi tsohle li nyolohe ka linoko tse 5.19 lekholong (5.19 %) ';
2. Litheko tsa litšebeletso tsa likhoerekhoere (sewerage services) ha li na ho fetoha Selemong sa Lichelete sa 2018/19
3. Litefiso tsa khoeli le khoeli (Standing Charges) li tla nyoloha ka linoko tse 5.2 lekholong (5.2%) mekhahlelong eohle ea basebelisi ntle le ba mokhahlelo oa Mokhahlelo ea A (Band A,(e leng ba sebelisang metsi a lilitlithara tse lipakeng tsa tse 0 le tse 5,000 ka khoeli);

4. Litefiso tsa litšebeletso tse fapakaneng tse 'maloa tse kang tsa likhokelo tse ncha tsa metsi ha li na ho fetoha;
5. WASCO e lumelletsoe ho sebelisa chelete e M233.64 millione hore e phethe tšebetso ea eona ea tlhahiso le phephelo ea metsi ho fapana le M240.57 millione eo WASCO e neng e e kopile;
6. Chelete ea ho tsamaisa litšebeletso tsa likhoerekhoere eona e tla ba M34.61 millione ho fapana le M46.11 millione eo WASCO e neng e e kopile; 'me
7. Litheko tse boletsoeng kaholimo li tla kena tšebetsong ka la 01 Phato 2018.

B. KOPONG EA WASCO LE METHATI E LATETSOENG HO E SEBETSA

Ka la 08 Motšeanong 2018, WASCO e ile ea teka kopo ho LEWA ea hore litheko tsa litšebeletso tsa metsi, likhoerekhoere le litefiso tsa khoeli le khoeli (Standing Charges) li nyolloe ka linoko tse 12 lekholong (12%) bakeng sa mekhahlelo eohle ea basebelisi ba metsi ba malapeng ntle le tsa basebelisi ba Mokhahlelo oa A (Band A). WASCO e kopile hore litheko tsa litšebeletso tsa metsi, likhoerekhoere tsa basebelisi bao e seng ba malapeng le Litefiso tsa Khoeli le Khoeli (Standing Charges) li nyolloe ka linoko tse leshome le metso e mehlano (15%). K'hamphani e ile ea kopa hore basebelisi ba metsi a lipompong tsa sechaba ba ne ba lefe litheko tsa mehla.

Har'a mabaka ao WASCO e neng e re a susumelitse hore e etse kopo ena ke hore e tla tlameha ho reka thepa e ncha ea khokelo ea metsi le likhoerekhoere. WASCO ea eketsa hore e hloka ho reka thepa e ncha bakeng sa e seng e tsofetse, ho eketsa marang-rang a lipompo tsa metsi ekasitana le ho hokela basebelisi ba bacha ba litšebeletso tsa metsi le likhoerekhoere. WASCO e ile ea supa hape hore e tla reka matsoai a hloekisang metsi, motlakase, ho pompa metsi le ho patala basebetsi ka mekhahlelo ea bona.

Ho latela khaolo ea 24 (6) ea Molao oa LEA, o hlomathisitsoeng, LEWA e ile ea nonya sechaba maikutlo ka ho phatlalatsa Kopo ea WASCO litsing tsohle tsa bophatlalatsi le liofising tsa Babusi ba Litereke naha ka bophara ho tloha ka la 17 Motšeanong ho isa ka la 04 Phuptjane 2018. Phatlalatso e ne e etsa khoelehetso ea hore sechaba le bohle ba romelle maikutlo a bona mabapi le kopo ea WASCO ho LEWA. Ka la 02, la 05 le la 09 Phupu, 2018 Lekhotla le ile la tšoara likopano tsa sechaba (public hearings) tseo ho tsona WASCO e neng e hlalosa mabaka a kopo ea eona ho Lekhotla le ho sechaba Quthing (moo ho neng ho memiloe le sechaba sa litereke tsa Mohale's Hoek le Qacha's Nek); Botha-Botha (moo ho neng ho memiloe le sechaba sa litereke tsa Mokhotlong le Leribe) le Maseru moo ho neng ho memiloe le sechaba sa litereke tsa Berea, Mafeteng, le Thaba-Tseka) ka tatellano. Bohle ba bileng teng ka mekhahlelo e fapaneng ea bona ba ile ba ntša maikutlo a bona holim'a Kopo eo.

C. MABAKA AO QETO EA LEWA ITŠETLEHILENG KA 'ONA

Lekhotla le ile la hlaloba litaba le mabaka tse tšetlehiloeng kapele ho lona ke WASCO le sechaba. Lekhotla le lona ile la etsa boithuto ba lona bo tebileng ka kopo eo 'me le fumane hore kopo ea WASCO e na le lintlha tse sa fellang ho eona.

Qetong ea lona Lekhotla le ile la etsa qeto e boletsoeng kaholimo le ipapisitse har'a tse ling ka lintlha tse latelang:

1. Haeba WASCO e ne e abeloa chelete e M240.57 millione bakeng sa phepele ea metsi, eo e neng e e kopile litheko li ne li tla nyolloa ka linoko tse 8.95 lekholong (8.95%). Litefiso tsa Khoeli le Khoeli tsona li ne li tla ba linokong tse 5.2 lekholong (5.2%). Ka lehlakoreng le leng, litheko tsa litefiso tsa likhoerekhoere li ne li tla tšoanela hore li nyolohe ka linoko tse 33.2 lekholong (33.2%) e le ho fumana chelete M 46.11 millione eo WASCO e neng e e kopile;
2. WASCO e abetsoe kakaretso ea chelete e M 268.32 millione e kenyelletsang M233.64 million bakeng sa tlhahiso le phepele ea metsi hammoho le M34.61 millione bakeng sa phano ea litšebeletso tsa likhoerekhoere;

3. Litheko tsa metsi li tla nyoloha ka linoko tse 5.19 lekholong (5.19%) ha litefiso tsa Khoeli le Khoeli li tla nyoloha ka tse 5.2 lekholong (5.2%) ntle le sebakeng sa basebelisi ba Band A. Ha ho tlo ba le phetoho lithekong tsa litšebeletso tsa likhoerekhoere;
4. WASCO e tsoanela ho theola sekhahla sa metsi a lahlehang kahar'a marang-rang a eona ho tloha ho linoko tse 40 lekholong (40%) ho isa ho tse katlaase ho tse 30 lekholong (30%). Sena se tla thusa K'hamphani hore e fokotse litšenyehelo tsa eona tsa tlhahiso ea metsi le ho bokella chelete ea thekiso ea metsi.
5. Boleng ba likhoerekoere ba marang-rang a WASCO bo tlaase papisong le bo lebeletsoeng ka melaoana ea taolo. Sena se bolela hore ho hlokahala hore WASCO e ntlafatse tlhoekiso ea metsi a likhoerekhoere, haholo-holo literekeng tse kathoko ho sa Maseru;
6. Litšebeletso tsa likhoerekhoere li sa ntse li sebelisoa ke karolo e katlaase ho linoko tse 10 lekholong (10%) ea baahi naha ka bophara. Ka hona maano a hlakileng a lokela ho etsoa e le hore marang-rang a likhoerekhoere a fumanehang toropong ea Maseru a sebelisoa ke sechaba se sengata ho feta hajoale; le
7. WASCO e tsoanela ho ntlafatsa boleng ba metsi le likhoekhoere, e ntlafatse ho bokella mekoloto le ho etsa hore basebetsi ba lekane tsebetso. E tlameha hore litsenyehelo tsa eona li be katlaase holinko tse 40 lekholong (40%). %.

Lethathamo le felletseng la litheko tsa metsi, le litšebeletso tsa likhoerekhoere li hlalositsoe tafolaneng tse qhoahelletsoeng phatlalatsong ena.

Lekhotla le tla boela le ntše tokomane e hlalosang mabaka ka kakaretso a qeto eo le e fihletseng 'me tokomane eo e tla fumaneha marang-rang a Lekhotla ho www.lewa.org.ls, liofising tsa LEWA ekasitana le liofising tsa Babusi ba Litereke hamorao.

Phetho.

ANNEX 1

Table 1: Approved Water Services Volumetric Tariff (Inclusive of customer levy of M0.2311/kl and exclusive of VAT)

Customers Category	2017/ 18 Cost Excluding Levies (M/kl)	Approved Percentage Change (%)	Approved Unit Cost Excluding Levies (M/kl)	Adding Customer Levy @ M0.2311/kl (M/kl)	Approved Unit Cost (M/kl)	2017/18 Approved Unit Cost (M/kl)	Approved Tariff Percentage Increase (%)
Domestic Customers							
Band A (0 - 5 kl)	4.8900	5.1947	5.1440	5.3751	5.3751	5.1200	4.9828
Band B (>5 - 10 kl)	8.4500	5.1947	8.8889	9.1200	9.1200	8.6900	4.9588
Band C (>10 - 15 kl)	15.0300	5.1947	15.8108	16.0419	16.0419	15.2600	5.1236
Band D (>15 kl)	20.8100	5.1947	21.8910	22.1221	22.1221	21.0400	5.1431
Non Domestic customers							
Government	13.6600	5.1947	14.3696	14.6007	14.6007	13.8900	5.1266
(Business, Industry)	13.6600	5.1947	14.3696	14.6007	14.6007	13.8900	5.1266
Schools	13.5400	5.1947	14.2434	14.4745	14.4745	13.7700	5.1259
Religious Institutions	13.5400	5.1947	14.2434	14.4745	14.4745	13.7700	5.1259
Standpipes	6.7100	5.1947	7.0586	7.2897	7.2897	6.9400	5.0384

Table 2: Approved Water Services Standing Charges (No customer levy charged and exclusive of VAT)

Customer Category	2017/18 Standing Charges (M/month)	Approved Percentage Change (%)	Approved Standing Charges (M/month)
Domestic Customers			
Band A (0 – 5 kl)	0	0	0
Band B (>5 – 10 kl)	40.90	5.2	43.03
Band C (>10 – 15 kl)	40.90	5.2	43.03
Band D (>15 kl)	40.90	5.2	43.03
Non Domestic Customers			
Government	272.35	5.2	286.51
Business, Industry	393.39	5.2	413.85
Schools	272.35	5.2	286.51

Religious institutions	196.70	5.2	206.93
Standpipes	0	0	0

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