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## **PHATLALATSO**

**18 'Mesa 2019**

**QETO EA LEKHOTLA LA TAOLO EA MOTLAKASE LE METSI LESOTHO (LEWA)  
HOLIM'A KOPO EA K'HAMPHANI EA MOTLAKASE EA LESOTHO (LEC) EA HO  
NYOLLA LITHEKO TSA LITŠEBELETSO TSA MOTLAKASE SELEMONG SA 2019/20**

### **A. SELELEKELA**

Ka la 15 Pherekhong 2019, Lekhotla (LEWA) le ile la fumana Kopo ea LEC ea ho Nyolla Litheko tsa Motlakase. Ho latela methati ea Tokomane ea Litsi ea Likopo tsa Tlhatlhobo ea Litefiso (Tariff filing and Review Procedure), Lekhotla le ile la fumana lintlha tse ling tsa Kopo li sa fella 'me tsona li ile tsa batloa ho LEC ka la 01 Hlakola 2019. LEC eona e ile fana ka karabo ka la 01 Tlhakubele 2019.

Kopong ea eona LEC e bontšitse hore e tla hloka chelete e M1.075 billion bakeng sa Selema sa Lichelete sa 2019/20, e ka fihleloang ka nyollo ea linoko tse 14.2 lekholong (14.2%) mekhahlelong eohle ea Tšebeliso ea Motlakase. LEC e boletse hore a mang a mabaka a susumelitseng Kopo ea eona ea nyollo e ne e le a latelang:

- Theko ea motlakase ho tsoa litsing tsa phehlo;
- Litšenyehelo tsa tšebetso tsa letsatsi le letsatsi;
- Litšenyehelo tsa ho lokisa le ho baballa thepa; le
- Litšenyehelo tsa ho reka thepa e ncha bakeng sa e tsofetseng.

Tsebiso ea sechaba ka Kopo ea nyollo ea litheko e ile ea etsoa litsing tsohle tsa bophatlalatsi ho tloha ka la 04 ho isa la 28 Tlhakubele 2019, e le hore sechaba se fane ka maikutlo a sona ka mongolo. Bohle ba neng ba ka khahloa ke ho bontša thahasello ea bona ea ho fana ka maikutlo (presentations) kapel'a Boto ea LEWA, ba ile ba khothaletsoa ho ngola e le hore ba etsetsoe litlhophiso tse khethehileng. Liboka tse tšeletseng (6) tsa ho nonya sechaba sechaba maikutlo li ile tsa tsoaroa ka la 13, 14, 20 le la 21 Tlhakola, hammoho le la 6 le 14 Tlhakubele 2019 literekeng tsa Mokhotlong, Leribe (ho kenyelletsa le sechaba sa Butha-Buthe), Qacha's Nek le Mohale's Hoek (ho kenyelletsa sechaba sa Quthing), Thaba-Tseka le Maseru (ho kenyelletsa sechaba sa Berea le Mafeteng), ka tatellano. Har'a basebelisi ba motlakase ba ileng ba fana ka maikutlo ka pel'a Boto ea Tlhahlobo ea Litheko e bile Morena Bereng Sekhonyana oa Khoiting, Lesotho Textile Exporters Association (LTEA) hammoho le Mokhatlo oa Consumers Protection Association (CPA). Ka bokhutšoanyane mafapha ana a sechaba a ile a batla litlhakisetso mabapi le kopo ea LEC, ekasitana le ho fana ka maikutlo a bona le likhothaletso ho Boto le LEC e neng e le teng libokeng tse boletsoeng.

## **B. QETO**

Tulong ea Boto ea Lekhotla la Taolo ea Motlakase le Metsi Lesotho (LEWA) e bileng kajeno ka Labone la la 18 'Mesa 2019, Boto e entse liqeto tse latelang:

1. Litheko tsa litšebeliso tsa motlakase (Energy Charges), ho sa kenyelletsoa le matlole, le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) ha li na ho nyoloha mekhahlelong eohle ea basebelisi ba motlakase Selemong sa Lichelete sa 2019/20;
2. LEC e abetsoe chelete e Maloti a limillione tse makholo a robong le motso o le mong (M 901.48 million) ho phethahatsa mosebetsi oa phepelo ea motlakase sechabeng Selemong sa Lichelete sa 2019/20, ho fapana le Maloti a billione e le 'ngoe le mashome a supileng a metso e mehlano (M1.075 billion) eo K'hamphani eo e neng e e kopile;
3. Ho tla ba be le mekhahlelo e 'meli ea litefiso tsa motlakase e le ho khahlametsa basebelisi ba motlakase ba malapeng (Block lifeline Tariff). Mokhahlelo oa pele oa

- Tefiso ke oa ba sebelisang motlakase oa ho tloha ho 0-30 units (kWh) o tla lefisoa lisente tse mashome a supileng a metso e meraro (M 0.7273/kWh). Mokhahlelo oa bobeli oa tefiso ke oa basebelisi ba sebelisang kaholimo ho 30 units (kWh) o tla lefisoa Loti le le leng le mashome a mane a metso e robeli a lisente (M 1.4782/kWh);
4. Litefiso tsa likopo tsa khokelo ea motlakase, tlhatlhobo ea likhoele tsa motlakase matlong, ho etsa likhakanyo tsa likhokelo tse ncha le tse ling, ha li na ho fetoha; 'me
  5. Litefiso tse ncha li tla kena tšebetsong ho tloha ka la 01 Motšeanong 2019.

### **C. MABAKA AO QETO E ITŠETLEHILENG KA 'ONA**

Lekhotla le ile la hlaloba litaba tse tšetlehiiloeng kapele ho lona ke LEC le sechaba. Lekhotla le lona le ile la etsa boithuto ba lona bo tebileng ka kopo eno. Qetellong Lekhotla le entse qeto ea hore kopo ea LEC ea nyollo tsa litheko tsa motlakase ka linoko tse leshome le metso e mene, feeloane peli lekholong (14.2%) ha e ikamahanye le lipehelo tsa meoloane ea Tsamaiso ea Lekhotla (regulatory principles).

Hape Lekhotla le ile la lemoha, har'a tse ling, lintlha tse latelang:

1. E le ho fumana chelete e kaalo ka 'M 1.075 billion Maloti, bakeng sa litšebeletso tsa motlakase (Energy Charges) le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) eo LEC e neng e e kopile, litheko li ne li tla tlameha ho nyoloha ka linoko tse leshome le metso e supileng, feeloane ha ho letho, tšelela lekholong (17.0654%);
2. Chelete eo LEC e lumelletsoeng ho e sebelisa Selemong sa Lichelete sa 2019/20 ke Maloti a limiliione tse makholo a robong le motso o le mong (M 901.48 million). Ele ho fihlela sena litheko tsa motlakase li ka tlameha ho theoloa ka linoko tse -2 lekholong (-2%) bakeng sa Tšebeliso ea Motlakase (Energy Charges) le ea Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges), ha ho sa kenyelletsoe khahlametso ea litheko ho bahloki/mafutsana.

3. Mokhahlelo oa litemiso tsa bahloki/mafutsana (pro-poor tariff) o ikamahantse le Leano la Matla la Naha la selemo sa 2015 (2015 Lesotho Energy Policy). Ke mosebetsi oa LEWA ho phethahatsa leano lena, e boetse e ipapisitse le Molao oa selemo 2002 oa Lekhotla la Taolo ea Motlakase (LEA), o hlomathisitsoeng hammoho le Tokomane ea Tataiso ea LEA ea Tlhahlobo ea Litheko ea 2009 (LEA- Electricity Price Review and Structure regulations 2009).

4. Ho kenya tšebetsong mokhahlelo ona oa litemiso tsa bahloki/mafutsana, litheko tsa LEC tsa tšebeliso ea motlakase (Energy Charges) le tsa Sekhahla se Phahameng sa Tšebeliso ea Motlakase (Maximum Demand Charges) ha li tl'o nyoloha. LEC e ntse e tla fumana chelete ea eona ea Tšebetso (Revenue Requirement) ea limillione tse M901.48.

5. Litšenyehelo tsa LEC tsa tšebetso (operating expenses) ke limillione tse lekholo le metso e leshome le metso e tšeletseng (M116.44 million) eseng limillione tse lekholo le mashome a mabeli (M 120.98 million) tseo e li kopileng.

6. LEC e abetsoe chelete e tla lekana litšenyehelo tsa eona tsa tokiso ea thepa (depreciation charge) joalokaha e ne e kopile ka limillione tse lekholo le metso e robong le metso e mene ( M109.04 million);

7. Bakeng sa litšenyehelo tsa ho reka motlakase o mongata litsing tsa phehlo (bulk supply costs) , LEC e abeloa chelete e kaalo ka limillione tse makholo a mane le mashome a mararo a metso e meli, le metso e mashome a mane a metso e robeli (M432.48 million). Litšenyehelo tsa LEC tsa theko ea motlakase li bonahala li ntse li phahame kaha e sa kenyelletsa motlakase oo LEC eo o rekisetsang ho ESKOM ho tsoa EDM.

8. LEC e lokela ho tloha ho Mokhahlelo oa “Megaflex Tariff” oa litemiso tsa Eskom ho ea ho oa “Nightsave Urban Large Tariff” kaha “Nightsave” e le tlaase ka theko;

E le ho lekanya ka nepo boleng ba chelete ea thepa eo LEC e tsoanelang ho e abeloa ho e hlokomela kaha ele ea eona (Regulatory Asset Base), LEC e lokela ho sebelisa lichelete tsa likhokelo (connection charges) bakeng sa ho eketsa thepa ea eona. LEC e abetsoe chelete ea litšenyehelo e limilione tse tšeletseng M6.19 eseng limilione tse M136.03 tsa phaello holima ea matsete a thepa kaha LEC e so hlahise lichelete tseo e

lokelang ho li abela beng ba khoebo. Kaholim'a moo, LEC e sebelisitse chelete ea phaello ea matsete ho phetha mabaka a mang a eona kathoko ho tumello ea Lekhotla.

Lethathamo la litheko tse ncha li hlahisitsoe Tafoleng ea Pele, ea Bobeli le ea Boraro 'me li qhoahelletsoe tokomaneng ena.

Lekhotla le tla boela le ntše tokomane e hlalosang mabaka ka kakaretso a qeto eo le e fihletseng (Tariff Determination) 'me tokomane eo e tla fumaneha marang-rangng a Lekhotla ho [www.lewa.org.ls](http://www.lewa.org.ls), le Liofising tsa LEWA, ekasitana le liofising tsa Babusi ba Litereke ka nako e khutšoane.

**Phetho.**

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**Tafole 1: Litheko tse lumelletsoeng tsa LEC tsa 2019/20**

Customer Categories	2018/19 Energy Charges (M/kWh)	Approved percentage change	Approved Energy Charges (M/kWh)	Adding Customer Levy @M0.0423/kWh	Adding Rural Electrification Levy @M0.02/kWh large customers and @M0.035/kWh for others	Final Approved Energy Charges	Current Energy Charges including levies	Final Approved Tariff Percentage increase
Industrial HV	0.1936	0.0002%	0.1936	0.2359	0.2559	0.2559	0.2559	0.0001%
Industrial LV	0.2144	0.0002%	0.2144	0.2567	0.2767	0.2767	0.2767	0.0001%
Commercial HV	0.1936	0.0002%	0.1936	0.2359	0.2559	0.2559	0.2559	0.0001%
Commercial LV	0.2144	0.0002%	0.2144	0.2567	0.2767	0.2767	0.2767	0.0001%
General Purpose	1.5835	0.0002%	1.5835	1.6258	1.6608	1.6608	1.6608	0.0002%
Domestic	1.4009	0.0002%	1.4009	1.4432	1.4782	1.4782	1.4782	0.0002%
Street Lighting	0.7952	0.0002%	0.7952	0.8375	0.8725	0.8725	0.8725	0.0002%
Lifeline Domestic	0.6500	0.0002%	0.6500	0.6923	0.7273	0.7273	0.7273	0.0001%

**Tafole 2: Litheko tse tse lumelletsoeng Tsebeliso e Phahameng ea Motlakase tsa 2019/20**

Customer Categories	2018/19 Maximum Demand Charge (M/kVA)	Percentage Change (%)	Approved Maximum Demand Charges (M/kVA)
Industrial HV	272.7953	0.0002%	272.7957
Industrial LV	318.6317	0.0002%	318.6322
Commercial HV	272.7953	0.0002%	272.7957
Commercial LV	318.6317	0.0002%	318.6322

*(Litheko tse bontšitsoeng kaholimo ha lia kenyellelisa lekhetho la VAT.)*

**Tafole 3: Litheko tse lumelletsoeng bakeng sa basebelisi ba malapeng**

Tariff Category	LEWA Proposed Structure	Details	Proposed Energy Charge (M/kWh), inclusive of Levies
Domestic	2 Block-Increasing Block Tariff	Block 1: 0-30kWh	0.7273
		Block 2: above 30kWh	1.4782